

Fall 2012 Comprehensive Faculty Workload Summary by School and Department (Combined Cross)

| <u>School & Department</u> | <u>*Total Graduate and Under-graduate Students in Major</u> | <u>Total Graduate Students in Major</u> | <u>Total Under-graduate Students in Major</u> | <u>Full-Time Students in Major</u> | <u>Part-Time Students in Major</u> | <u>Total Faculty Headcount Per Department</u> | <u>*Total Faculty FTE Per Department</u> | <u>Total Student Majors/Total Faculty FTE</u> | <u>Full-Time Faculty Headcount</u> | <u>Total Student Majors/Full-Time Faculty</u> | <u>Total Full-Time Student Majors/Full-Time Faculty</u> | <u>Part-Time Faculty Headcount</u> | <u>Part-Time Faculty FTE</u> | <u>Total Courses Taught for Credit</u> | <u>Total Courses Taught for Credit by Full-Time Faculty</u> | <u>Percentage of Courses Taught for Credit by Full-Time Faculty</u> | <u>Total Courses Taught for no Credit (e.g., Labs)</u> | <u>Total Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u> | <u>Percentage of Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u> |
|--|---|---|---|------------------------------------|------------------------------------|---|--|---|------------------------------------|---|---|------------------------------------|------------------------------|--|---|---|--|---|---|
| SCHOOL OF ARTS & SCIENCES | | | | | | | | | | | | | | | | | | | |
| Africana Studies | 4 | 0 | 4 | 4 | 0 | 5 | 2.7 | 1.5 | 1 | 4.0 | 4.0 | 4 | 1.7 | 10 | 3 | 30.0% | 0 | 0 | #N/A |
| Art & Art History | 89 | 0 | 89 | 85 | 4 | 15 | 12.0 | 7.4 | 6 | 14.8 | 14.2 | 9 | 6.0 | 55 | 34 | 61.8% | 0 | 0 | #N/A |
| Biological Sci. | 346 | 8 | 338 | 329 | 17 | 25 | 19.1 | 18.1 | 18 | 19.2 | 18.3 | 7 | 1.1 | 59 | 57 | 96.6% | 69 | 44 | 63.8% |
| Chemistry | 47 | 2 | 45 | 45 | 2 | 14 | 8.5 | 5.5 | 6 | 7.8 | 7.5 | 8 | 2.5 | 32 | 20 | 62.5% | 30 | 10 | 33.3% |
| Comm. Studies | 322 | 0 | 322 | 313 | 9 | 14 | 11.3 | 28.4 | 6 | 53.7 | 52.2 | 8 | 5.3 | 54 | 29 | 53.7% | 4 | 3 | 75.0% |
| Economics | 388 | 0 | 388 | 367 | 21 | 17 | 14.8 | 26.3 | 12 | 32.3 | 30.6 | 5 | 2.8 | 57 | 46 | 80.7% | 3 | 3 | 100.0% |
| English | 209 | 27 | 182 | 185 | 24 | 43 | 36.8 | 5.7 | 25 | 8.4 | 7.4 | 18 | 11.8 | 149 | 96 | 64.4% | 2 | 2 | 100.0% |
| Geography | 21 | 0 | 21 | 21 | 0 | 9 | 6.8 | 3.1 | 5 | 4.2 | 4.2 | 4 | 1.8 | 33 | 25 | 75.8% | 3 | 3 | 100.0% |
| Geology | 42 | 4 | 38 | 37 | 5 | 8 | 5.5 | 7.6 | 5 | 8.4 | 7.4 | 3 | 0.5 | 14 | 12 | 85.7% | 11 | 10 | 90.9% |
| History | 283 | 25 | 258 | 255 | 28 | 22 | 18.5 | 15.3 | 10 | 28.3 | 25.5 | 12 | 8.5 | 60 | 32 | 53.3% | 6 | 5 | 83.3% |
| Modern Languages | 167 | 28 | 139 | 138 | 29 | 30 | 25.8 | 6.5 | 16 | 10.4 | 8.6 | 14 | 9.8 | 99 | 61 | 61.6% | 1 | 1 | 100.0% |
| Mathematics | 233 | 17 | 216 | 219 | 14 | 26 | 27.2 | 8.6 | 11 | 21.2 | 19.9 | 15 | 16.2 | 79 | 37 | 46.8% | 14 | 14 | 100.0% |
| Performing Arts | 36 | 0 | 36 | 36 | 0 | 19 | 12.9 | 2.8 | 6 | 6.0 | 6.0 | 13 | 6.9 | 63 | 29 | 46.0% | 13 | 8 | 61.5% |
| Philosophy | 10 | 0 | 10 | 10 | 0 | 8 | 5.8 | 1.7 | 2 | 5.0 | 5.0 | 6 | 3.8 | 20 | 6 | 30.0% | 0 | 0 | #DIV/0! |
| Physics | 70 | 2 | 68 | 67 | 3 | 3 | 3.0 | 23.3 | 3 | 23.3 | 22.3 | 0 | 0.0 | 15 | 15 | 100.0% | 12 | 12 | 100.0% |
| Political Science | 114 | 0 | 114 | 107 | 7 | 14 | 10.0 | 11.4 | 5 | 22.8 | 21.4 | 9 | 5.0 | 36 | 21 | 58.3% | 0 | 0 | #N/A |
| Psychology | 294 | 0 | 294 | 277 | 17 | 18 | 15.0 | 19.6 | 12 | 24.5 | 23.1 | 6 | 3.0 | 72 | 60 | 83.3% | 16 | 0 | 0.0% |
| Sociology/Ant. | 324 | 0 | 324 | 311 | 13 | 26 | 20.6 | 15.7 | 12 | 27.0 | 25.9 | 14 | 8.6 | 78 | 45 | 57.7% | 0 | 0 | #DIV/0! |
| TOTAL | 2999 | 113 | 2886 | 2806 | 193 | 316 | 256.1 | 11.7 | 161 | 18.6 | 17.4 | 155 | 95.1 | 985 | 628 | 63.8% | 184 | 115 | 62.5% |
| SCHOOL OF EDUCATION | | | | | | | | | | | | | | | | | | | |
| Childhood/Early | 845 | 35 | 810 | 807 | 38 | 48 | 59.6 | 14.2 | 14 | 60.4 | 57.6 | 34 | 45.6 | 170 | 50 | 29.4% | 13 | 13 | 100.0% |
| Edu. Admin. | 59 | 59 | 0 | 3 | 56 | 5 | 4.1 | 14.3 | 3 | 19.7 | 1.0 | 2 | 1.1 | 17 | 12 | 70.6% | 0 | 0 | #N/A |
| Foundations | 214 | 73 | 141 | 167 | 47 | 21 | 13.2 | 16.2 | 8 | 26.8 | 20.9 | 13 | 5.2 | 49 | 30 | 61.2% | 1 | 1 | 100.0% |
| Literacy | 128 | 128 | 0 | 35 | 93 | 20 | 11.6 | 11.1 | 5 | 25.6 | 7.0 | 15 | 6.6 | 43 | 16 | 37.2% | 4 | 2 | 50.0% |
| TOTAL | 1246 | 295 | 951 | 1012 | 234 | 94 | 88.5 | 14.1 | 30 | 41.5 | 33.7 | 64 | 58.5 | 279 | 108 | 38.7% | 18 | 16 | 88.9% |
| SCHOOL OF PROFESSIONAL STUDIES | | | | | | | | | | | | | | | | | | | |
| Kinesiology | 716 | 24 | 695 | 675 | 41 | 27 | 30.2 | 23.7 | 19 | 37.7 | 35.5 | 8 | 11.2 | 118 | 86 | 72.9% | 31 | 6 | 19.4% |
| Health | 362 | 136 | 226 | 249 | 113 | 30 | 22.1 | 16.4 | 13 | 27.8 | 19.2 | 17 | 9.1 | 71 | 43 | 60.6% | 0 | 0 | #DIV/0! |
| Physical Edu. | 620 | 12 | 608 | 596 | 24 | 57 | 40.0 | 15.5 | 15 | 41.3 | 39.7 | 42 | 25.0 | 192 | 81 | 42.2% | 26 | 24 | 92.3% |
| Rec. & Leis. S. | 173 | 42 | 131 | 142 | 31 | 18 | 13.7 | 12.7 | 7 | 24.7 | 20.3 | 11 | 6.7 | 55 | 34 | 61.8% | 5 | 2 | 40.0% |
| Comm. Disorders | 242 | 0 | 242 | 235 | 7 | 7 | 7.0 | 34.6 | 7 | 34.6 | 33.6 | 0 | 0.0 | 22 | 22 | 100.0% | 5 | 5 | 100.0% |
| Sport Mngmt | 433 | 81 | 352 | 371 | 62 | 14 | 11.7 | 37.1 | 9 | 48.1 | 41.2 | 5 | 2.7 | 68 | 54 | 79.4% | 0 | 0 | #DIV/0! |
| TOTAL | 2,546 | 295 | 2254 | 2268 | 278 | 153 | 124.6 | 20.4 | 70 | 36.4 | 32.4 | 83 | 54.6 | 526 | 320 | 60.8% | 67 | 37 | 55.2% |
| OVERALL TOTAL | 6,791 | 703 | 6,091 | 6,086 | 705 | 563 | 469.2 | 14.5 | 261 | 26.0 | 23.3 | 302 | 208.2 | 1,790 | 1,056 | 59.0% | 269 | 168 | 62.5% |
| *N/A | 758 | 52 | 403 | 610 | 68 | 38 | 41.5 | 18.3 | 0 | #N/A | #N/A | 38 | 41.5 | 97 | 0 | 0.0% | 19 | 0 | 0.0% |
| * NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and (4) faculty FTE reflects 1 FTE per 1 full-time faculty and .25 FTE per 3 credit hours taught by part-time faculty. Departments where courses are taught and do not generate credit hours (labs) may find their FTE low. | | | | | | | | | | | | | | | | | | | |

Fall 2012 Comprehensive Faculty Workload Summary by School and Department .

| School & Department | Total Faculty (Per Dept.) Work-load Credit Hours Taught | Total Student Credit Hours Produced Per Dept. | Average Student Credit Hours Produced Per Dept. Faculty | Total Student Credit Hours Produced Per Full-Time Faculty | Average Student Credit Hours Produced Per Full-Time Faculty | Total Student Credit Hours Produced Per Part-Time Faculty | Average Student Credit Hours Produced Per Part-Time Faculty FTE | Total Student Enrollment in All Courses Taught by Instructors Assigned to Dept. | Total Students Taught in All Dept. Courses/Total Full-Time Faculty | Total Students Taught by Full-Time Instructors Assigned to Department | Total Student Enrollment in Courses Taught by Part-Time Instructors Assigned to Dept. | Total Lower Division Courses (100 - 299) | Total Credit Hours Produced in Lower Division Courses | Total Upper Division Courses (300 - 499) | Total Credit Hours Produced in Upper Division Courses | Total Graduate Level 1 Courses (500 - 599) | Total Credit Hours Produced in Graduate Level 1 Courses | Total Graduate Level 2 Courses (600 - 799) | Total Credit Hours Produced in Graduate Level 2 Courses | |
|---------------------------------------|---|---|---|---|---|---|---|---|--|---|---|--|---|--|---|--|---|--|---|--|
| | | | | | | | | | | | | | | | | | | | | |
| SCHOOL OF ARTS & SCIENCES | | | | | | | | | | | | | | | | | | | | |
| Africana Studies | 21 | 517 | 193.6 | 203 | 203.0 | 314 | 188.0 | 198 | 198.0 | 70 | 128 | 10 | 517 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Art & Art History | 150 | 2,395 | 199.6 | 928 | 154.7 | 1,467 | 244.5 | 814 | 135.7 | 325 | 489 | 27 | 2035 | 28 | 360 | 0 | 0 | 0 | 0 | |
| Biological Sci. | 173 | 9,123 | 478.1 | 8,940 | 496.7 | 183 | 169.4 | 4,141 | 230.1 | 3,498 | 643 | 57 | 6680 | 55 | 2062 | 10 | 306 | 6 | 75 | |
| Chemistry | 68 | 3,278 | 385.6 | 2,672 | 445.3 | 606 | 242.4 | 2,055 | 342.5 | 1,148 | 907 | 41 | 2401 | 20 | 847 | 1 | 30 | 0 | 0 | |
| Comm. Studies | 133 | 4,273 | 377.1 | 2,063 | 343.8 | 2,210 | 414.6 | 1,602 | 267.0 | 756 | 846 | 22 | 2783 | 36 | 1490 | 0 | 0 | 0 | 0 | |
| Economics | 157 | 4,771 | 323.5 | 3,505 | 292.1 | 1,266 | 460.4 | 1,699 | 141.6 | 1,277 | 422 | 30 | 3127 | 30 | 1644 | 0 | 0 | 0 | 0 | |
| English | 508 | 7,633 | 207.2 | 5,101 | 204.0 | 2,532 | 214.0 | 2,573 | 102.9 | 1,743 | 830 | 90 | 5715 | 49 | 1725 | 6 | 88 | 5 | 90 | |
| Geography | 95 | 1,621 | 240.1 | 1,036 | 207.2 | 585 | 334.3 | 568 | 113.6 | 373 | 195 | 13 | 919 | 21 | 678 | 1 | 21 | 1 | 3 | |
| Geology | 37 | 1,424 | 258.9 | 1,289 | 257.8 | 135 | 270.0 | 644 | 128.8 | 591 | 53 | 11 | 1217 | 13 | 192 | 1 | 15 | 0 | 0 | |
| History | 182 | 5,409 | 292.4 | 2,080 | 208.0 | 3,329 | 391.6 | 1,870 | 187.0 | 723 | 1,147 | 29 | 3585 | 29 | 1677 | 3 | 111 | 5 | 36 | |
| Modern Languages | 306 | 4,758 | 184.5 | 2,986 | 186.6 | 1,772 | 181.0 | 1,618 | 101.1 | 1,034 | 584 | 62 | 3624 | 31 | 932 | 2 | 54 | 5 | 148 | |
| Mathematics | 335 | 3,691 | 135.8 | 1,759 | 159.9 | 1,932 | 119.5 | 1,319 | 119.9 | 737 | 582 | 46 | 2645 | 32 | 872 | 1 | 15 | 13 | 141 | |
| Performing Arts | 139 | 2,075 | 160.6 | 1,089 | 181.5 | 986 | 142.5 | 1,004 | 167.3 | 447 | 557 | 50 | 1866 | 26 | 209 | 0 | 0 | 0 | 0 | |
| Philosophy | 58 | 1,818 | 316.2 | 480 | 240.0 | 1,338 | 356.8 | 622 | 311.0 | 176 | 446 | 17 | 1548 | 3 | 270 | 0 | 0 | 0 | 0 | |
| Physics | 44 | 1,431 | 477.0 | 1,431 | 477.0 | 0 | #DIV/0! | 668 | 222.7 | 668 | 0 | 18 | 1242 | 7 | 150 | 2 | 39 | 0 | 0 | |
| Political Science | 117 | 2,880 | 288.0 | 1,146 | 229.2 | 1,734 | 346.8 | 959 | 191.8 | 381 | 578 | 24 | 2186 | 12 | 694 | 0 | 0 | 0 | 0 | |
| Psychology | 186 | 6,599 | 439.9 | 5,450 | 454.2 | 1,149 | 383.0 | 2,560 | 213.3 | 1,867 | 693 | 35 | 3997 | 51 | 2545 | 2 | 57 | 0 | 0 | |
| Sociology/Ant. | 215 | 6,724 | 326.7 | 2,926 | 243.8 | 3,798 | 442.7 | 2,268 | 189.0 | 984 | 1,284 | 30 | 3597 | 46 | 3121 | 2 | 6 | 0 | 0 | |
| TOTAL | 2924 | 70,420 | 274.9 | 45,084 | 280.0 | 25,336 | 266.4 | 27,182 | 3363.3 | 16,798 | 10,384 | 612 | 49684 | 489 | 19468 | 31 | 742 | 35 | 493 | |
| SCHOOL OF EDUCATION | | | | | | | | | | | | | | | | | | | | |
| Childhood/Early | 767 | 4,553 | 76.4 | 2,314 | 165.3 | 2,239 | 49.1 | 1,582 | 113.0 | 976 | 606 | 9 | 265 | 157 | 4055 | 2 | 48 | 15 | 185 | |
| Edu. Admin. | 45 | 297 | 71.9 | 210 | 70.0 | 87 | 77.0 | 108 | 36.0 | 77 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 297 | |
| Foundations | 153 | 2,633 | 199.9 | 1,375 | 171.9 | 1,258 | 243.3 | 927 | 115.9 | 511 | 416 | 20 | 1090 | 18 | 929 | 4 | 217 | 8 | 397 | |
| Literacy | 121 | 1,905 | 164.5 | 703 | 140.6 | 1,202 | 182.7 | 716 | 143.2 | 281 | 435 | 0 | 0 | 14 | 847 | 15 | 499 | 18 | 559 | |
| TOTAL | 1086 | 9,388 | 106.1 | 4,602 | 153.4 | 4,786 | 81.9 | 3,333 | 408.1 | 1,845 | 1,488 | 29 | 1355 | 189 | 5831 | 21 | 764 | 58 | 1438 | |
| SCHOOL OF PROFESSIONAL STUDIES | | | | | | | | | | | | | | | | | | | | |
| Kinesiology | 310 | 6,350 | 210.5 | 5,045 | 265.5 | 1,305 | 116.8 | 3,099 | 163.1 | 1,906 | 1,193 | 53 | 3519 | 85 | 2485 | 4 | 270 | 7 | 76 | |
| Health | 227 | 5,007 | 226.2 | 2,483 | 191.0 | 2,524 | 276.4 | 1,793 | 137.9 | 920 | 873 | 18 | 2558 | 31 | 1645 | 8 | 363 | 14 | 441 | |
| Physical Edu. | 452 | 5,580 | 139.5 | 2,597 | 173.1 | 2,983 | 119.3 | 3,606 | 240.4 | 1,795 | 1,811 | 56 | 1708 | 154 | 3784 | 1 | 20 | 7 | 68 | |
| Rec. & Leis. S. | 196 | 2,094 | 153.2 | 1,476 | 210.9 | 618 | 92.7 | 762 | 108.9 | 519 | 243 | 17 | 581 | 23 | 998 | 8 | 395 | 12 | 147 | |
| Comm. Disorders | 47 | 1,655 | 236.4 | 1,655 | 236.4 | 0 | #DIV/0! | 687 | 98.1 | 687 | 0 | 8 | 690 | 19 | 965 | 0 | 0 | 0 | 0 | |
| Sport Mngmt | 209 | 2,973 | 254.8 | 2,360 | 262.2 | 613 | 229.6 | 1,148 | 127.6 | 875 | 273 | 17 | 636 | 31 | 1619 | 1 | 3 | 19 | 715 | |
| TOTAL | 1440.5 | 23,659 | 189.8 | 15,616 | 223.1 | 8,043 | 147.2 | 11,095 | 876.0 | 6,702 | 4,393 | 169.0 | 9692 | 343 | 11495.5 | 22 | 1051 | 59 | 1447 | |
| OVERALL TOTAL | 5450 | 103,466 | 220.5 | 65,302 | 250.2 | 38,165 | 183.3 | 41,610 | 4647.4 | 25,345 | 16,265 | 810 | 60730.5 | 1021 | 36794.5 | 74 | 2557 | 152 | 3378 | |
| *N/A | 492 | 3,629 | 87.4 | 0 | #DIV/0! | 3,629 | 87.4 | 1,741 | 42.0 | 0 | 1,741 | 51 | 2083 | 55 | 1487 | 1 | 24 | 6 | 83 | |

* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and